

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: UNIVERSITY AVENUE SIDEWALK WIDENING

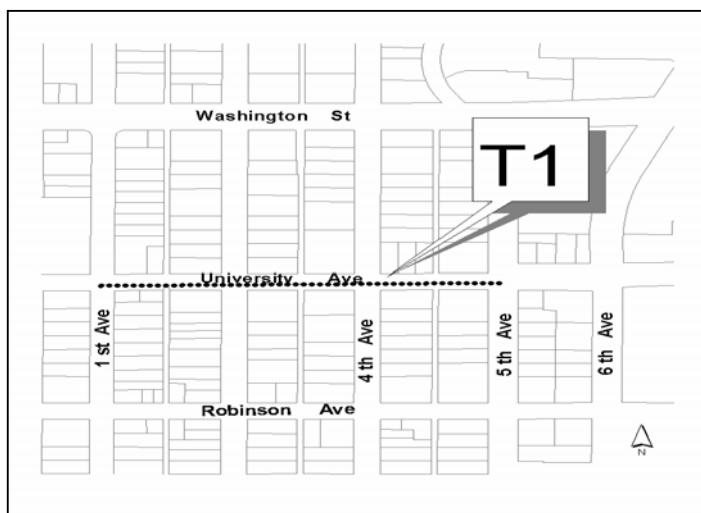
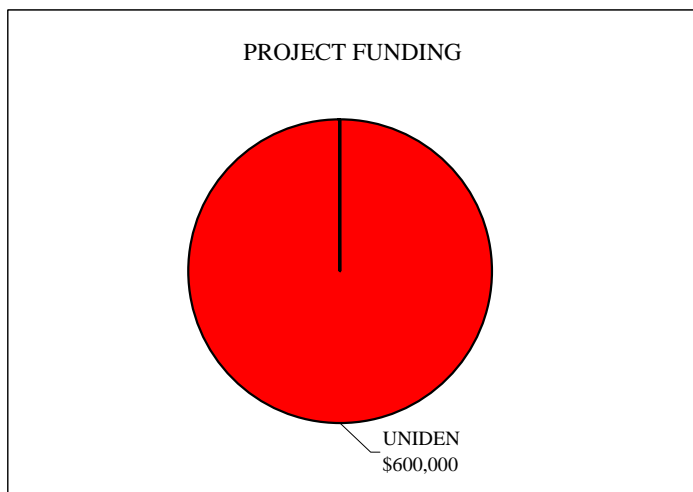
DEPARTMENT: TRANSPORTATION-STREETS

PROJECT: T1
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION OF ADDITIONAL RIGHT OF WAY AND CONSTRUCTION OF 4 FEET OF SIDEWALK ON BOTH SIDES OF UNIVERSTIY AVENUE BETWEEN FIRST AVENUE AND FIFTH AVENUE IN ORDER TO WIDEN THE SIDEWALK TO 14 FEET.

JUSTIFICATION: THIS PROJECT WILL IMPROVE PEDESTRIAN FLOW AND THEREBY IMPROVE OVERALL SAFETY.

SCHEDULE: IMPROVEMENTS WILL BE COMPLETED AS REDEVELOPMENT OCCURS.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$600,000	UNIDEN								
\$600,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL IMPROVEMENTS

DEPARTMENT: TRANSPORTATION-STREETS

CIP NO.: 62-001.0, 62-002.0, 68-001.0

PROJECT: T2

COUNCIL DISTRICT: 2 & 3

COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR TRAFFIC SIGNAL IMPROVEMENTS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY. IMPROVEMENTS WILL INCLUDE EMERGENCY VEHICLE DETECTORS, POLE MOUNTED SIGNAL HEADS, PEDESTRIAN PUSH BUTTONS, AND ADDITIONAL MAST ARMS.

LOCATION

1. INTERSECTIONS FUNDED FY 1999-02, TRANSNET WITHIN THE FOLLOWING CATEGORIES:

[CIP 62-001.0] ANNUAL ALLOCATION - HIGH ACCIDENT LOCATIONS

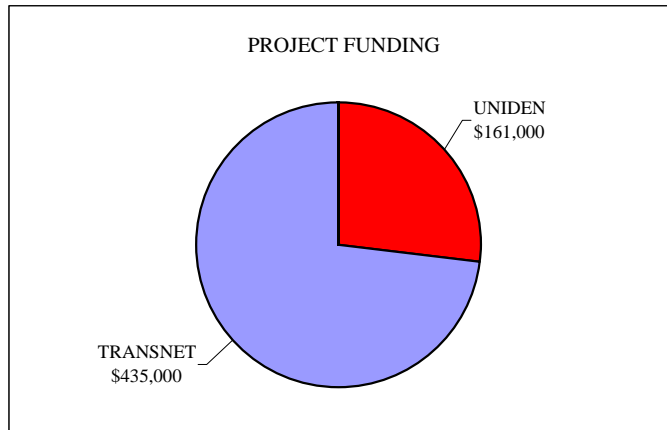
[CIP 62-002.0] MINOR SIGNAL REQUIREMENTS

[CIP 68-001.0] ANNUAL ALLOCATION - COOPERATIVE SIGNAL PROJECTS

AMOUNT

TOTAL TRANSNET	\$435,000
2. FIRST/ROBINSON; FIRST/UNIVERSITY	\$17,400
3. FOURTH/ROBINSON; FOURTH/UNIVERSITY	\$13,800
4. FIFTH/ELM; FIFTH/ROBINSON	\$15,300
5. FIFTH/UNIVERSITY; FIFTH/UPAS	\$13,300
6. SIXTH/UNIVERSITY; EIGHTH/UNIVERSITY	\$15,200
7. GOLDFINCH/UNIVERSITY	\$86,000

JUSTIFICATION: INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS REQUIRE SIGNAL IMPROVEMENTS AT THESE INTERSECTIONS.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$161,000	UNIDEN								
\$435,000	TRANSNET	\$435,000							
\$596,000	TOTAL	\$435,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **ARCHITECTURAL BARRIER REMOVAL**

DEPARTMENT: TRANSPORTATION-STREETS

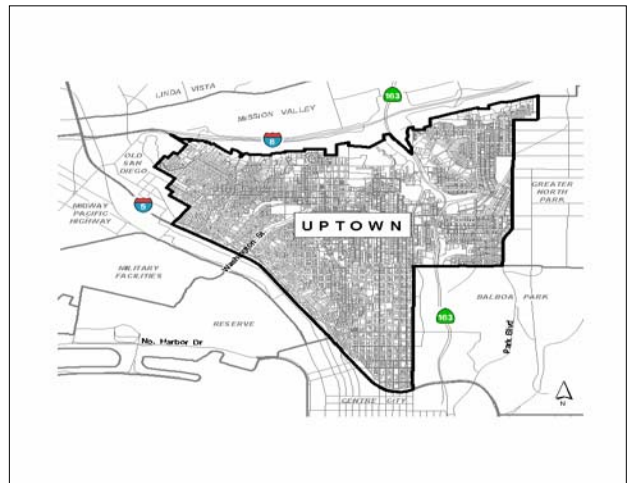
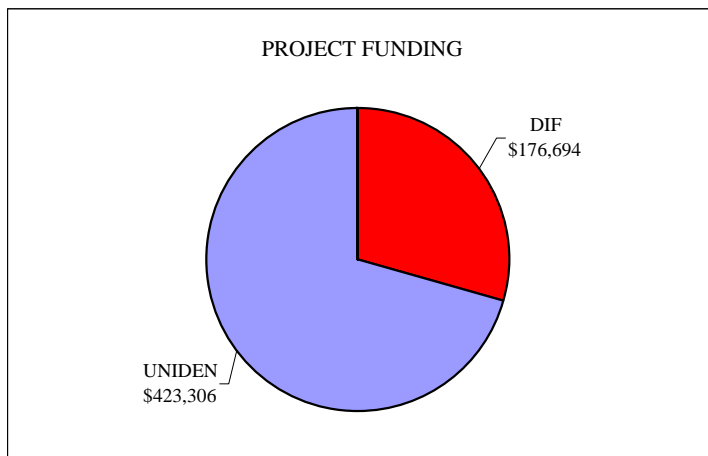
CIP NO.:

PROJECT: T3
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION AND REPLACEMENT OF 400 ADA CURB (PEDESTRIAN) RAMPS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY. THE ESTIMATED COST IS \$1,500 PER RAMP.

JUSTIFICATION: PERSONS WITH DISABILITIES AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH THEY FIND DIFFICULT OR IMPOSSIBLE TO NEGOTIATE.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$176,694	DIF	\$141,694		\$35,000					
\$423,306	UNIDEN								
\$600,000	TOTAL	\$141,694	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **STREETS, CURBS, GUTTERS AND STORM DRAINS**

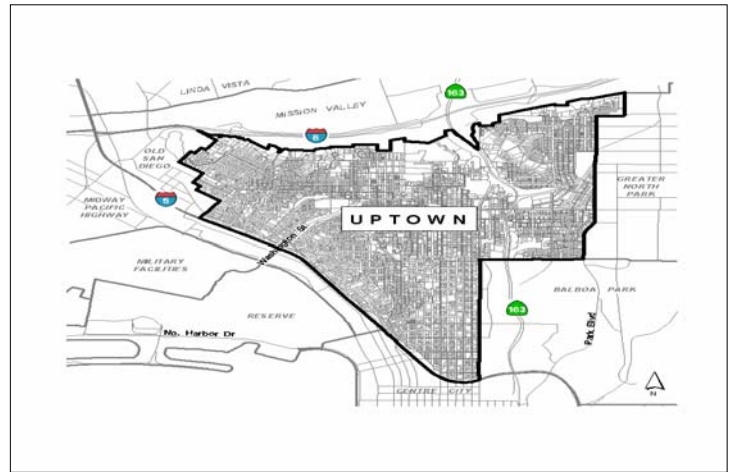
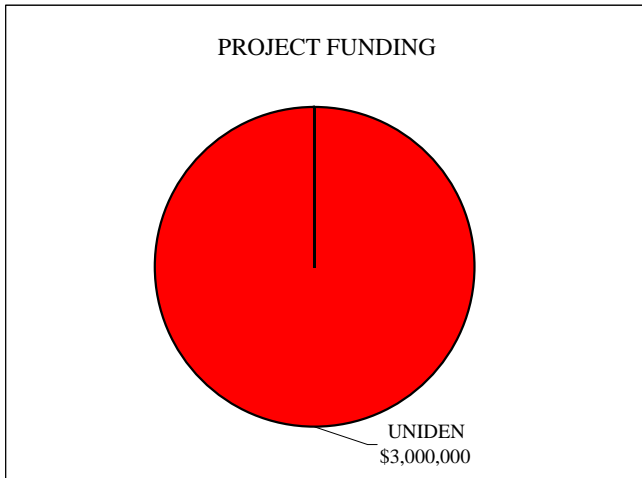
DEPARTMENT: TRANSPORTATION-STREETS

PROJECT: T4
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION, RECONSTRUCTION AND UPGRADING OF STREET PAVEMENT, CURBS, GUTTERS, AND STORM DRAINS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY. ALSO PROVIDED FOR IS AN INITIAL STUDY NEEDED TO SPECIFICALLY IDENTIFY AND ESTIMATE ALL LOCATIONS. THE COST OF THE STUDY IS ESTIMATED AT \$150,000.

JUSTIFICATION: THIS PROJECT IS NEEDED TO PROVIDE EXTENSIVE IMPROVEMENTS AND INCREASE THE DRAINAGE CAPACITY IN THE RIGHT-OF-WAY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$3,000,000	UNIDEN								
\$3,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **BICYCLE FACILITIES**

DEPARTMENT: TRANSPORTATION-STREETS

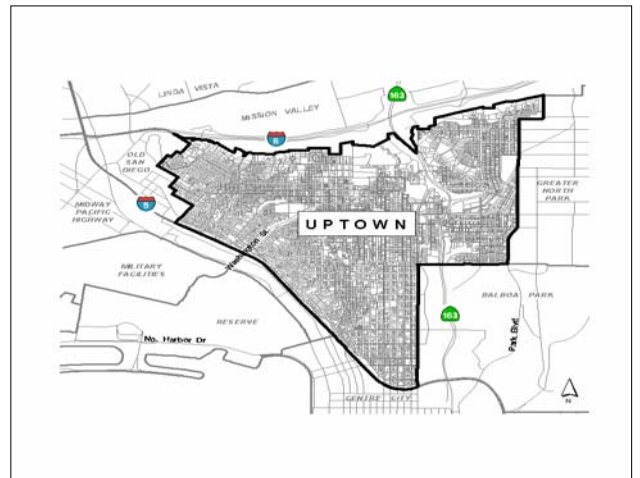
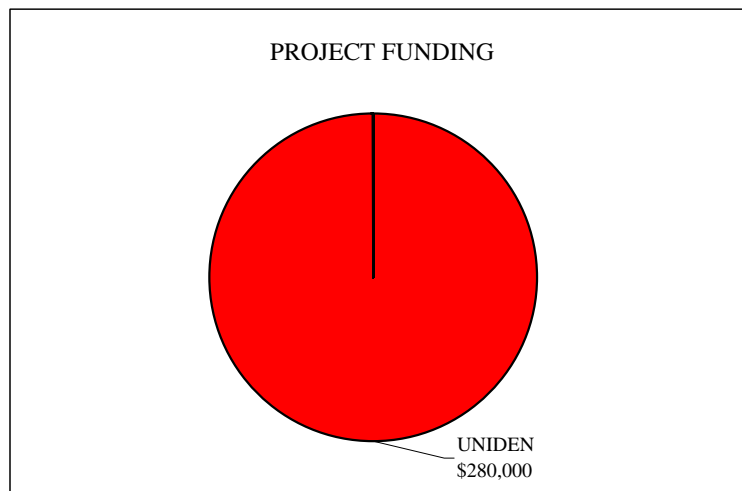
CIP NO.:

PROJECT: T5
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR CLASS II AND III BIKEWAYS ON SELECTED STREETS THROUGHOUT THE COMMUNITY. IT WILL ALSO PROVIDE FOR BICYCLE RACKS AND STORAGE LOCKERS AT SELECTED LOCATIONS.

JUSTIFICATION: THIS PROJECT WILL INCREASE BICYCLE USE AND SAFETY THROUGHOUT THE COMMUNITY.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$280,000	UNIDEN								
\$280,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **FIRST AVENUE BRIDGE OVER MAPLE CANYON - REHABILITATION**

DEPARTMENT: TRANSPORTATION-STREETS

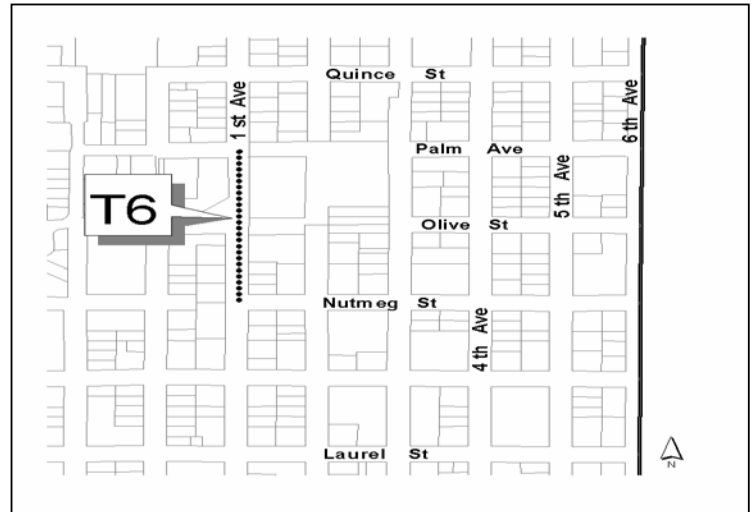
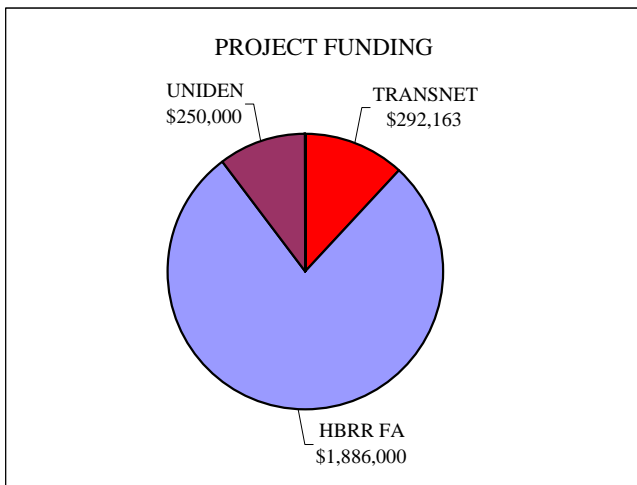
CIP NO.: 52-554.0

PROJECT: T6
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT PROVIDES FOR SEISMIC RETROFIT TO THE ABUTMENTS, EXPANSION JOINTS AND BRACING OF THE BRIDGE.

JUSTIFICATION: THIS BRIDGE NEEDS EXTENSIVE IMPROVEMENTS TO INCLUDE SEISMIC UPGRADES.

SCHEDULE: AN INITIAL STUDY WAS COMPLETED. DESIGN WAS INITIATED AND CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2004.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$292,163	TRANSNET	\$292,163							
\$1,886,000	HBRR FA	\$126,000			\$1,760,000				
\$250,000	UNIDEN								
\$2,428,163	TOTAL	\$418,163	\$0	\$0	\$1,760,000	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: WALNUT AVENUE DRAIN-BRANT STREET TO ALBATROSS STREET

DEPARTMENT: TRANSPORTATION

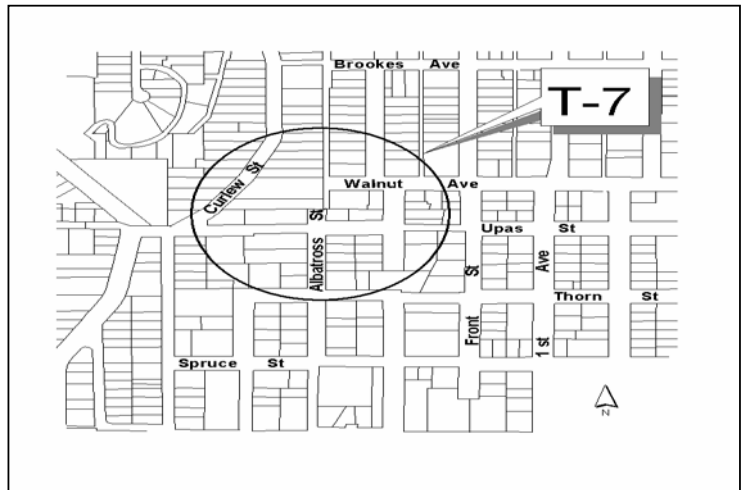
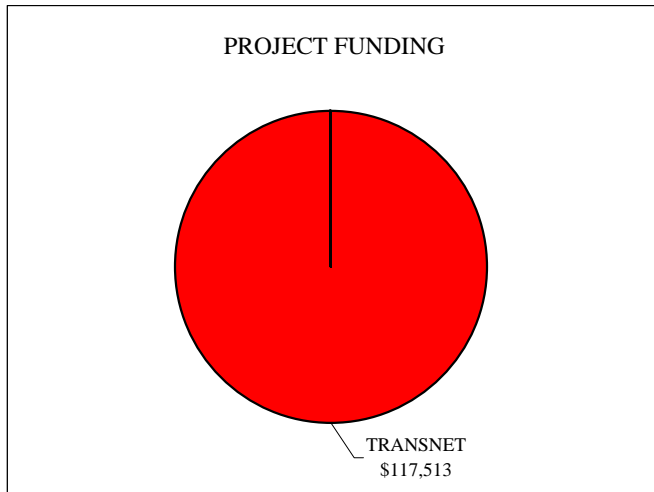
CIP NO.: 11-264.0

PROJECT: T7
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT PROVIDES FOR A STORM DRAIN SYSTEM DESIGN AT THE INTERSECTION OF WALNUT AVENUE AND ALBATROSS STREET. THE STORM DRAIN SYSTEM CONSISTS OF A CURB INLET, 250 FEET OF 30-INCH REINFORCED CONCRETE PIPE, 200 FEET OF PIPE CONNECTION TO CURLEW STREET, AND STABILIZATION OF ERODED SLOPES AT THE CLIFF. AN ARCHEOLOGICAL STUDY IS REQUIRED WITH A NEGATIVE DECLARATION.

JUSTIFICATION: THE EXISTING DRAINAGE SYSTEM IS NOT ADEQUATE TO ACCEPT THE VOLUME OF WATER FROM RAINFALL RUNOFF.

SCHEDULE: PRELIMINARY DESIGN WAS COMPLETED. ADDITIONAL DESIGN IS SCHEDULED IN FISCAL YEAR 2004.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$117,513	TRANSNET	\$86,913			\$30,600				
\$117,513	TOTAL	\$86,913	\$0	\$0	\$30,600	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **I-5 FREEWAY DEFICIENCY STUDY**

DEPARTMENT: TRANSPORTATION-STREETS

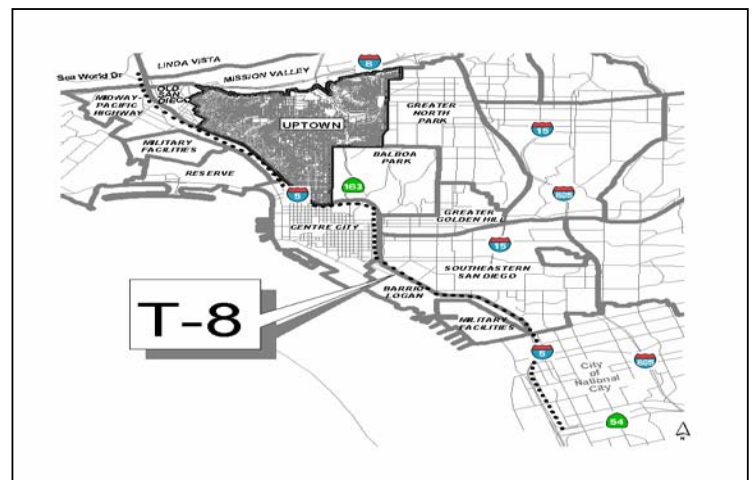
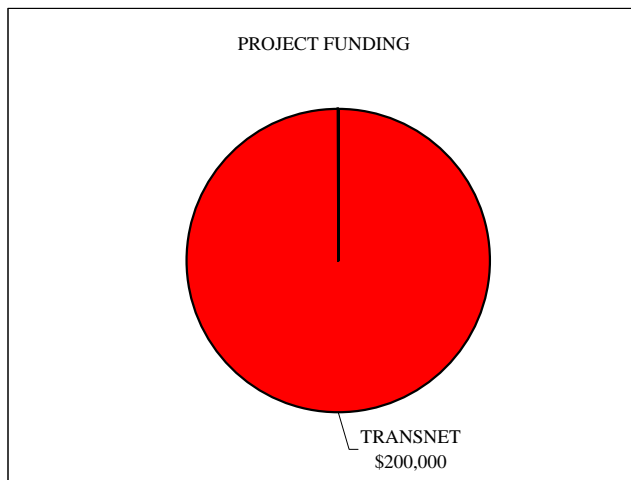
CIP NO.: 52-695.0

PROJECT: T8
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT PROVIDES FOR A DEFICIENCY STUDY ON INTERSTATE 5 TO DETERMINE FUTURE FREEWAY TRAFFIC CONDITIONS BETWEEN SEA WORLD DRIVE AND STATE ROUTE 54 AND EXAMINE IMPACTS TO LOCAL CITY STREETS. THE CITY WILL CONTRIBUTE A PORTION OF THE FUNDING FOR THIS PROJECT. THE SAN DIEGO ASSOCIATION OF GOVERNMENTS (SANDAG) WILL CONDUCT THE STUDY. THESE FUNDS WILL ONLY BE UTILIZED TOWARD THE COSTS OF THIS STUDY ON THE I-5 DIRECTLY ADJOINING THE UPTOWN COMMUNITY FROM PARK BOULEVARD ON/OFF RAMP TO SAN DIEGO AVENUE AND THE OLD TOWN AVENUE OFF-RAMP.

JUSTIFICATION: THIS STUDY IS NEEDED TO EVALUATE FUTURE TRAFFIC CONDITIONS AND IMPACTS TO LOCAL CITY STREETS.

SCHEDULE: THIS DEFICIENCY STUDY WAS SCHEDULED TO BEGIN IN FISCAL YEAR 2002.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APRR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$200,000	TRANSNET		\$200,000						
\$200,000	TOTAL	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNALS

DEPARTMENT: TRANSPORTATION-STREETS

CIP NO.:

PROJECT: T9
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR TRAFFIC SIGNALS AT SELECTED LOCATIONS.

LOCATION

1. THIRD AVENUE AND WASHINGTON STREET
2. FIFTH AVENUE AND GRAPE STREET
3. EIGHTH AVENUE AND ROBINSON AVENUE
4. TENTH AVENUE AND ROBINSON AVENUE
5. CLEVELAND AVENUE AND LINCOLN AVENUE
6. NORMAL STREET AND UNIVERSITY AVENUE
7. PARK BOULEVARD AND LINCOLN AVENUE
8. SR-163 ON-RAMP AND WASHINGTON STREET

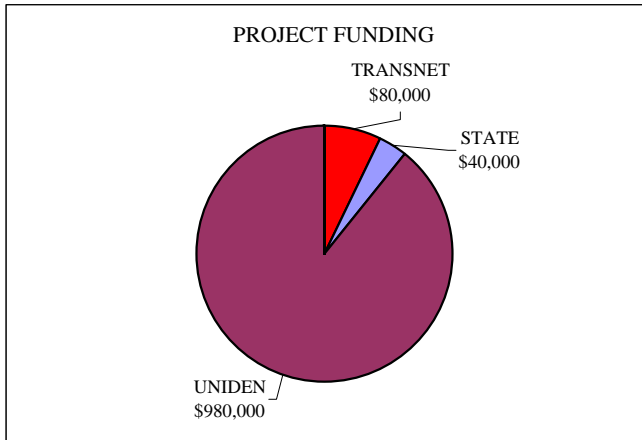
(FUNDING IN FY 2002 - CIP 68-001)

*** TRAFFIC SIGNALS SUBJECT TO PERIODIC EVALUATION AND PRIORITIZATION.

AMOUNT

\$140,000
 \$140,000
 \$140,000
 \$140,000
 \$140,000
 \$140,000
 \$140,000
 \$120,000

JUSTIFICATION: INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS REQUIRE SIGNALS AT THESE INTERSECTIONS.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$80,000	TRANSNET	\$80,000							
\$40,000	STATE	\$40,000							
\$980,000	UNIDEN								
\$1,100,000	TOTAL	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL INTERCONNECT

DEPARTMENT: TRANSPORTATION-STREETS

CIP NO.:

PROJECT: T10
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR TRAFFIC SIGNAL INTERCONNECT SYSTEMS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY.

LOCATION

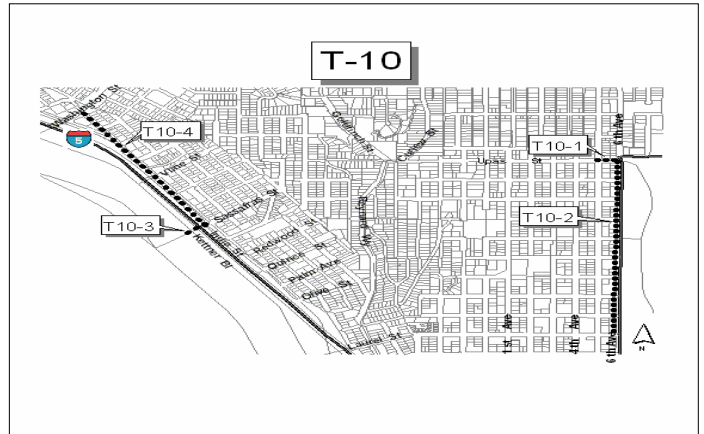
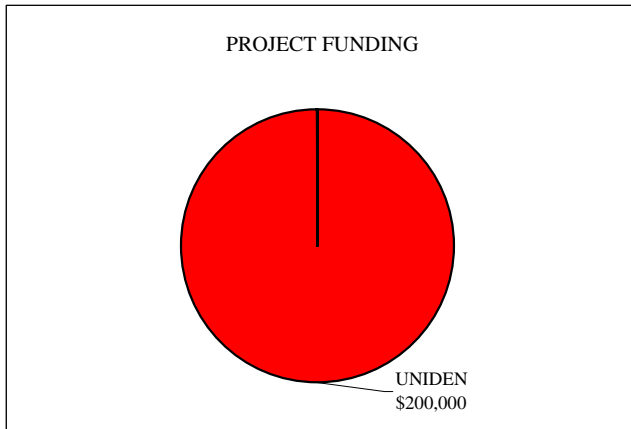
1. UPAS STREET - FIFTH AVENUE TO SIXTH AVENUE
2. SIXTH AVENUE - UPAS STREET TO LAUREL STREET
3. SASSAFRAS STREET - KETTNER BLVD TO INDIA STREET
4. INDIA STREET - SASSAFRAS TO WASHINGTON STREET

AMOUNT

\$9,000
 \$97,000
 \$9,000
 \$85,000

JUSTIFICATION: THIS PROJECT WILL ASSIST IN PROVIDING EFFICIENT SIGNAL COORDINATION TO IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$200,000	UNIDEN								
\$200,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **STORM DRAIN AND FLOOD CONTROL**

DEPARTMENT: TRANSPORTATION-STREETS

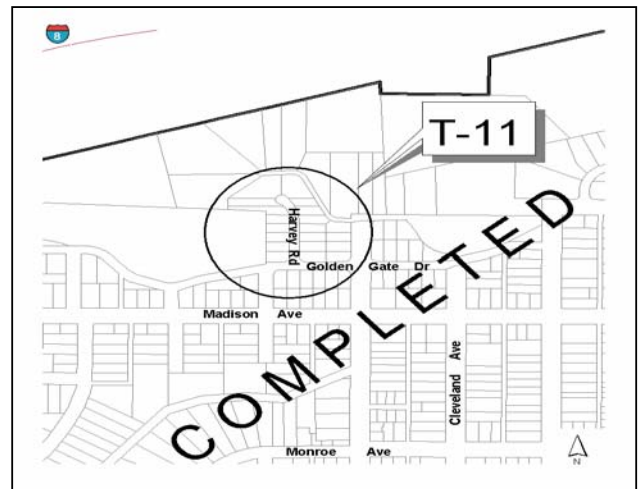
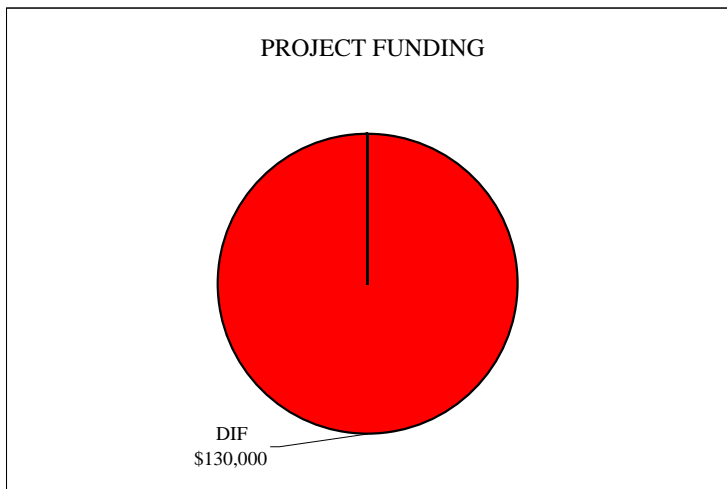
CIP NO.: 11-298.0

PROJECT: T11
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT PROVIDES FUNDING FOR THE CONSTRUCTION AND REHABILITATION OF STORM DRAIN SYSTEMS IDENTIFIED IN VARIOUS URBANIZED COMMUNITIES. CONSTRUCTION OF A DRAINAGE SYSTEM OCCURRED IN THE UPTOWN COMMUNITY- \$130,000.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FOR THE RECONSTRUCTION OF EXISTING SYSTEMS TO PREVENT POTENTIAL STREET FLOODING.

SCHEDULE: PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$130,000	DIF	\$130,000							
\$130,000	TOTAL	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: STORM DRAIN AND FLOOD CONTROL

DEPARTMENT: TRANSPORTATION-STREETS

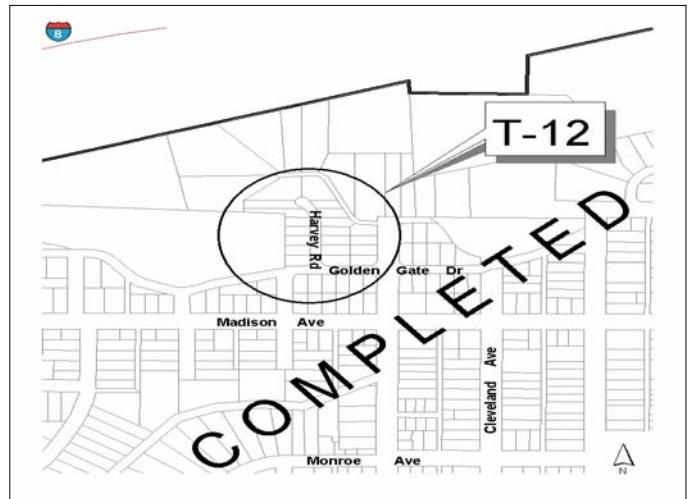
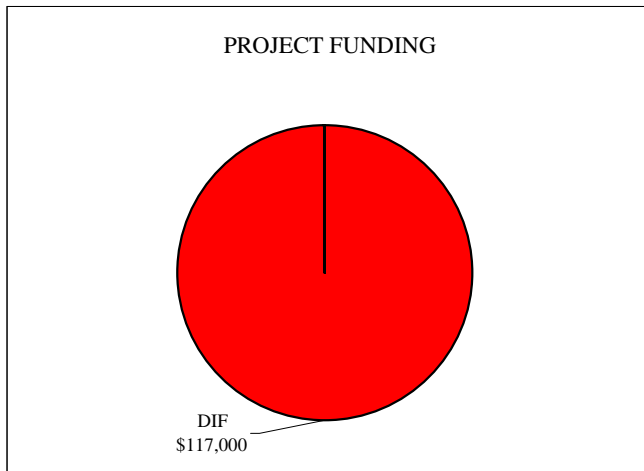
CIP NO.: 12.067.0

PROJECT: T12
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT PROVIDES FUNDING FOR THE CONSTRUCTION AND REHABILITATION OF STORM DRAIN SYSTEMS IDENTIFIED IN VARIOUS URBANIZED COMMUNITIES. CONSTRUCTION OF THE DRAINAGE SYSTEMS OCCURRED AT THE FOLLOWING LOCATION: UPTOWN - HARVEY ROAD - \$117,000.

JUSTIFICATION: THIS PROJECT PROVIDED FOR THE IMPROVEMENTS TO THE EXISTING SYSTEMS TO PREVENT POTENTIAL STREET FLOODING.

SCHEDULE: PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$117,000	DIF	\$117,000								
\$117,000	TOTAL	\$117,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: FRONT STREET FROM LEWIS STREET TO ARBOR DRIVE WIDENING

DEPARTMENT: TRANSPORTATION-STREETS

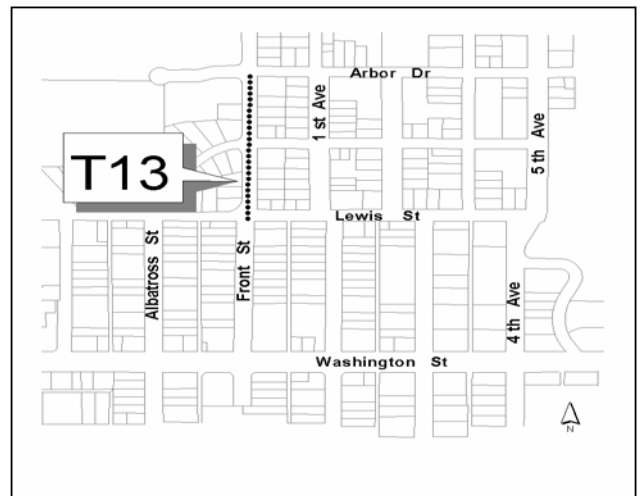
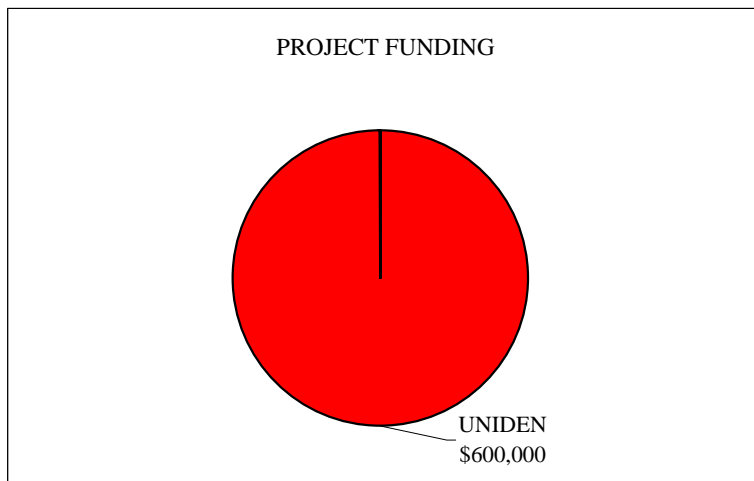
PROJECT: T13
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

CIP NO.:

DESCRIPTION: 12 FEET WIDENING OF FRONT STREET FROM LEWIS STREET TO ARBOR DRIVE TO PROVIDE FOR A 3-LANE ONE-WAY COLLECTOR STREET.

JUSTIFICATION: THIS PROJECT WILL PROVIDE THE NEEDED CAPACITY TO ENABLE FRONT STREET TO SERVE AS PART OF A ONE-WAY COUPLET WITH FIRST STREET.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$600,000	UNIDEN								
\$600,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **WASHINGTON STREET FROM FIFTH AVENUE TO RICHMOND STREET**

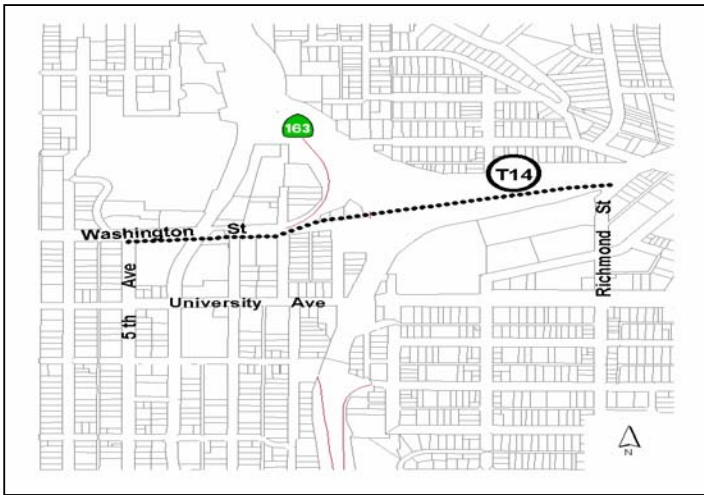
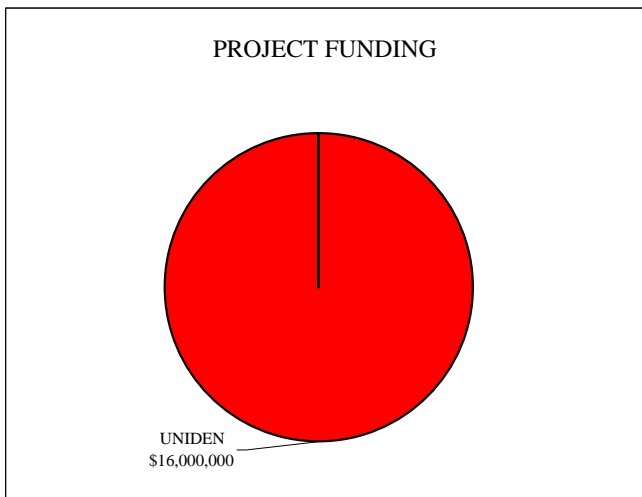
DEPARTMENT: TRANSPORTATION-STREETS

PROJECT: T14
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: WIDEN WASHINGTON STREET FROM FIFTH AVENUE TO RICHMOND TO PROVIDE FOR THREE LANES IN EACH DIRECTION INCLUDING SR-163 AND SIXTH STREET EXTENSION BRIDGES. SIGNALIZATION AND OTHER TRAFFIC CONTROL IMPROVEMENTS TO BE IMPLEMENTED AT THE INTERSECTION OF WASHINGTON STREET, RICHMOND STREET AND THE ON-RAMP.

JUSTIFICATION: IMPROVE ACCESS TO THE NORTH AND SOUTHBOUND ON-RAMPS FROM WASHINGTON STREET TO SR-163. IMPROVE PEDESTRIAN ACCESS ACROSS AND ALONG WASHINGTON STREET EAST OF HIGHWAY 163.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AFTER FUNDING IS IDENTIFIED.

[illegible]

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **PARK BLVD FROM ESSEX STREET TO UPAS STREET**

DEPARTMENT: TRANSPORTATION-STREETS

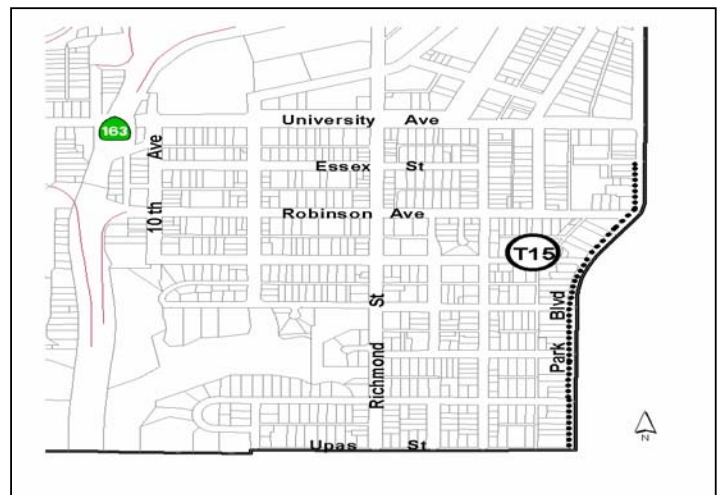
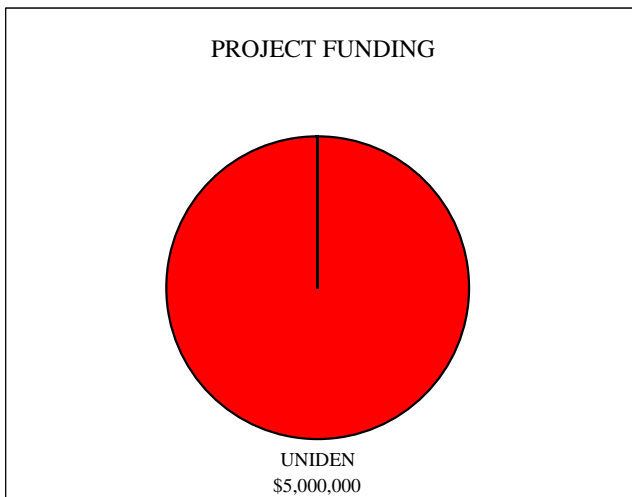
CIP NO.:

PROJECT: T15
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: WIDEN PARK BOULEVARD FROM ESSEX STREET TO UPAS FROM 1 LANE TO 2 LANES.

JUSTIFICATION: INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS REQUIRE STREET WIDENING.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$5,000,000	UNIDEN								
\$5,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **ROBINSON AVENUE BRIDGE OVER SR-163 BETWEEN 8TH AVENUE & 10TH AVENUE**

DEPARTMENT: TRANSPORTATION-STREETS

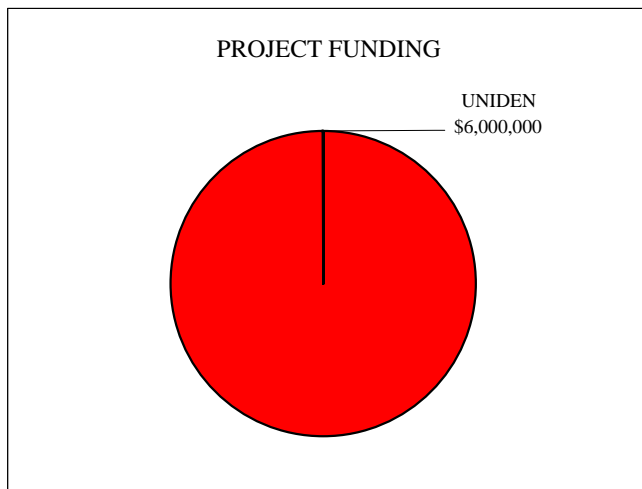
PROJECT: T16
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

CIP NO.:

DESCRIPTION: 10 FEET WIDENING OF THE SR-163 OVERPASS BETWEEN 8TH AVENUE AND 10TH AVENUE.

JUSTIFICATION: THERE IS A NEED TO PROVIDE GREATER SAFETY FOR AUTO, BICYCLE AND PEDESTRIAN TRAFFIC BECAUSE OF INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$6,000,000	UNIDEN								
\$6,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **FIRST AVENUE AT REDWOOD STREET STORM DRAIN CONSTRUCTION**

DEPARTMENT: TRANSPORTATION-STREETS

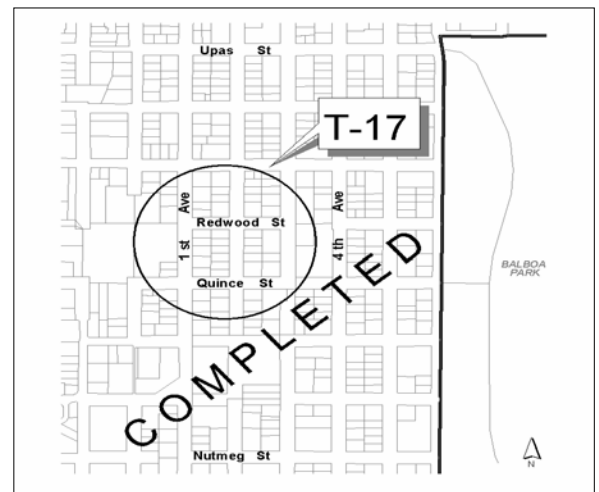
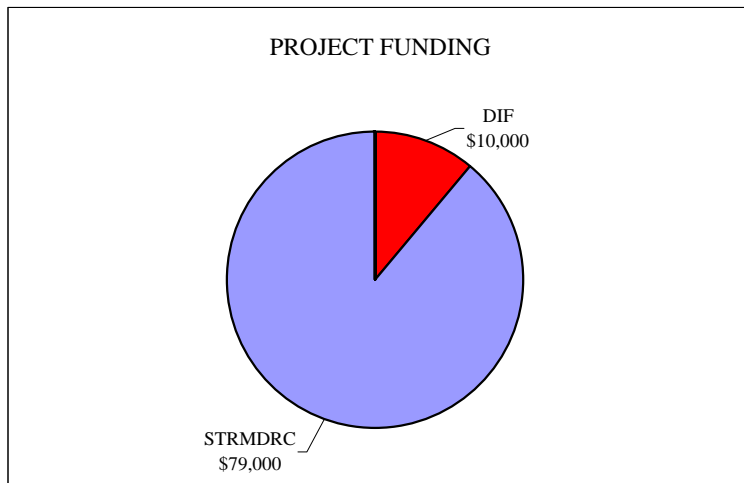
CIP NO.: 12-104.0

PROJECT: T17
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT PROVIDES FOR CONSTRUCTION OF A STORM DRAIN SYSTEM AT THE INTERSECTION OF FIRST AVENUE AND REDWOOD STREET. THE IMPROVEMENTS CONSIST OF 100 LINEAR FEET OF 18-INCH PIPE, CURB INLET AND CURB REPLACEMENT.

JUSTIFICATION: THIS PROJECT PROVIDES IMPROVEMENTS TO THE EXISTING DRAINAGE SYSTEM AT FIRST AVENUE AND REDWOOD STREET.

SCHEDULE: PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$10,000	DIF	\$10,000							
\$79,000	STRMDRC	\$79,000							
\$89,000	TOTAL	\$89,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: FIRST AVENUE AND UNIVERSITY AVENUE DRAIN

DEPARTMENT: TRANSPORTATION-STREETS

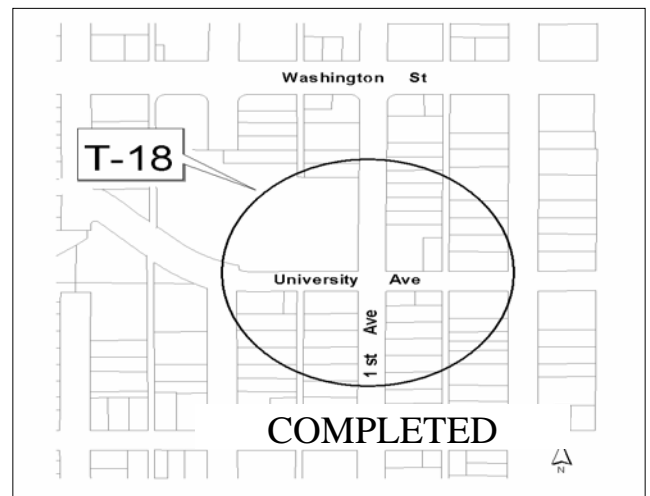
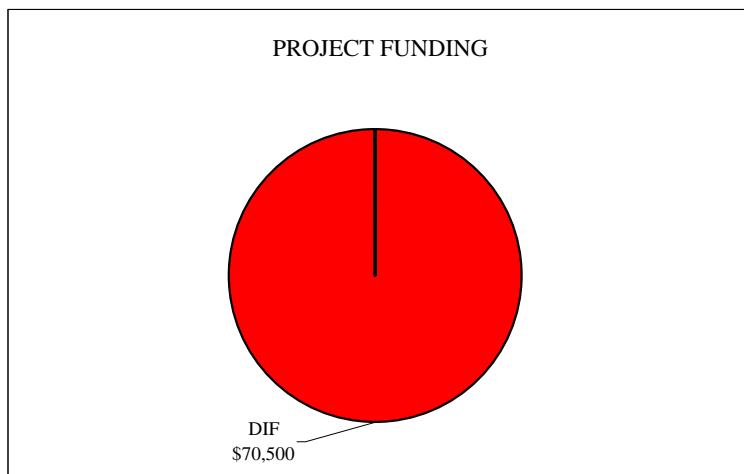
CIP NO.: 12-105.0

PROJECT: T18
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT PROVIDES FOR CONSTRUCTION OF A CROSS-GUTTER, 300 SQUARE FEET OF SIDEWALK, 60 LINEAR FEET OF CURB/GUTTER, 800 SQUARE FEET OF PAVEMENT, AND CONSTRUCTION OF PEDESTRIAN RAMPS AT THE INTERSECTION.

JUSTIFICATION: THE EXISTING UNDERDRAIN AT THE INTERSECTION OF FIRST AVENUE AND UNIVERSITY AVENUE IS INADEQUATE IN SIZE. THE IMPROVEMENTS WILL ALLEVIATE THIS CONDITION.

SCHEDULE: PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$70,500	DIF	\$70,500							
\$70,500	TOTAL	\$70,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL LAUREL ST/1ST AVENUE/6TH AVE INTERSECTIONS

DEPARTMENT: TRANSPORTATION-STREETS

CIP NO.: 62-291.1

PROJECT: T19

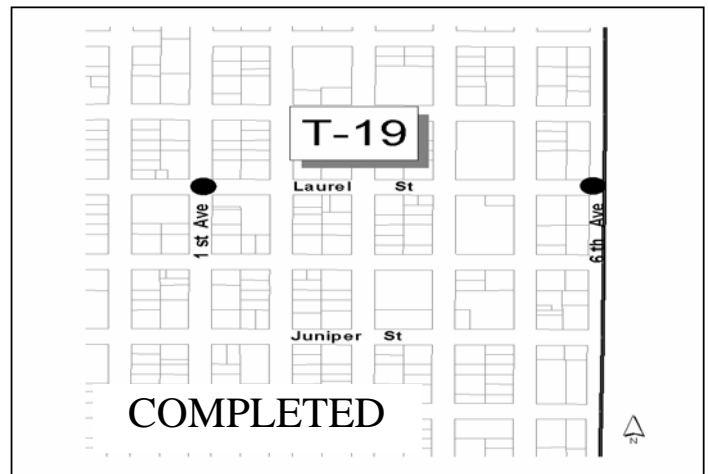
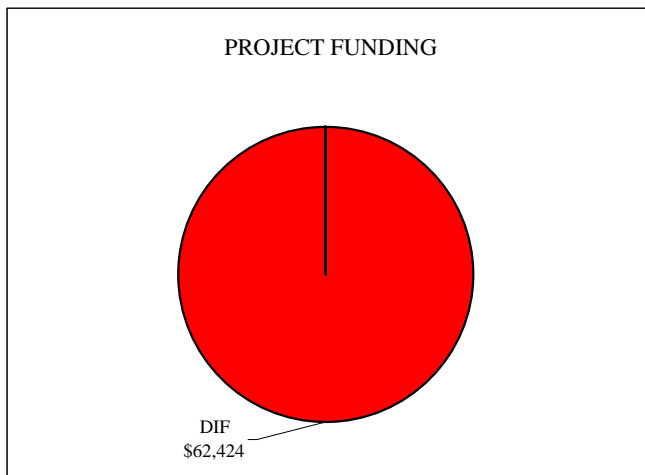
COUNCIL DISTRICT: 2 & 3

COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT PROVIDES FOR INSTALLATION OF TRAFFIC SIGNALS AT LAUREL STREET AND 1ST AVENUE AND LAUREL STREET AND 6TH AVENUE INTERSECTIONS.

JUSTIFICATION: THIS PROJECT WILL IMPROVE PEDESTRIAN SAFETY WHEN CROSSING MAJOR INTERSECTIONS.

SCHEDULE: PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$62,424	DIF	\$62,424							
\$62,424	TOTAL	\$62,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **HILLCREST TRAFFIC SIGNAL SUBSYSTEMS UNIVERSITY/FRONT/PARK**

DEPARTMENT: TRANSPORTATION-STREETS

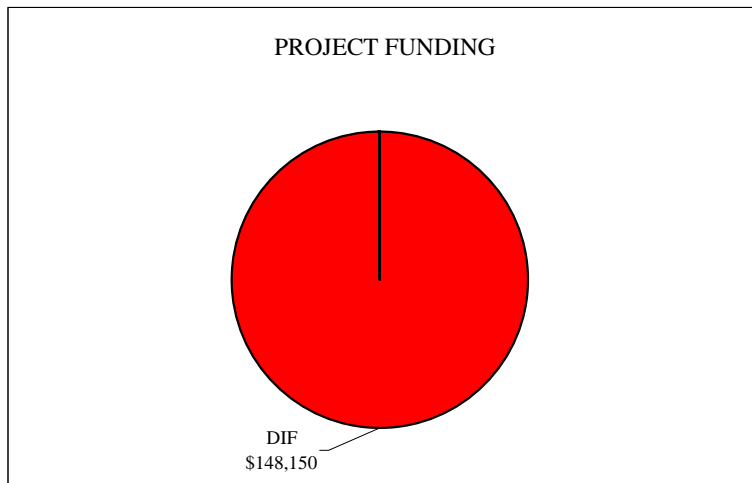
CIP NO.: 62-291.3

PROJECT: T20
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT PROVIDES FOR INSTALLATION OF TRAFFIC SIGNAL SUBSYSTEMS AT UNIVERSITY AVENUE FROM FRONT STREET AND PARK BLVD.

JUSTIFICATION: THIS PROJECT WILL PROVIDE IMPROVED TRAFFIC FLOW AND PEDESTRIAN SAFETY.

SCHEDULE: PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$148,150	DIF	\$148,150							
\$148,150	TOTAL	\$148,150		\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL 7TH AVE & ROBINSON AVE

DEPARTMENT: TRANSPORTATION-STREETS

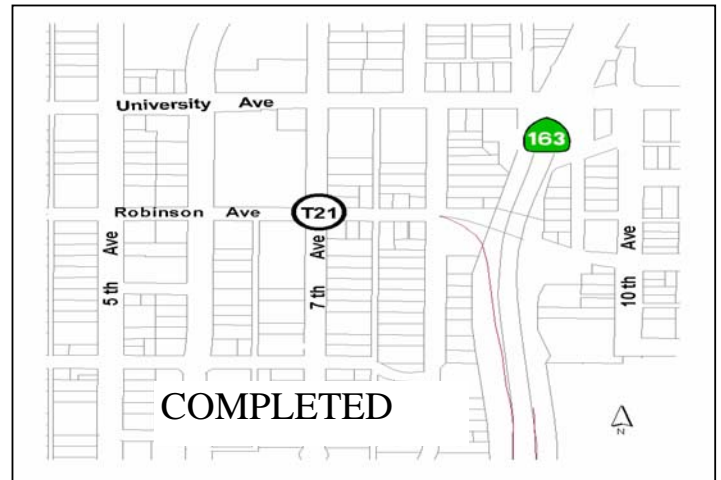
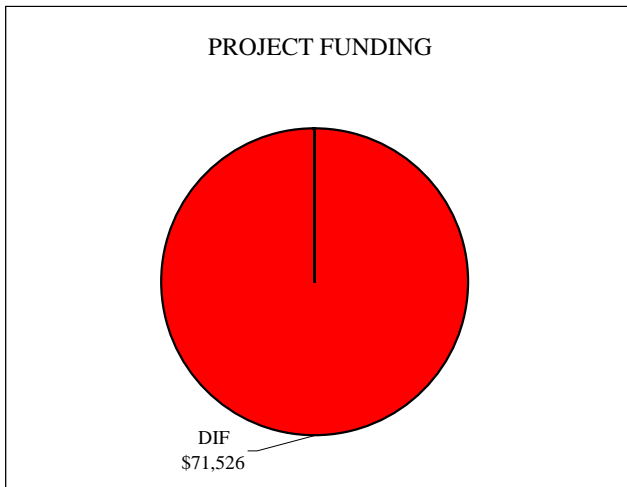
CIP NO.: 62-292.3

PROJECT: T21
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF A TRAFFIC SIGNAL AT 7TH AVENUE AND ROBINSON AVENUE.

JUSTIFICATION: PROVIDE FOR IMPROVED TRAFFIC FLOW AND PEDESTRIAN SAFETY.

SCHEDULE: PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$71,526	DIF	\$71,526							
\$71,526	TOTAL	\$71,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **ROBINSON AVENUE STREET WIDENING STUDY**

DEPARTMENT: TRANSPORTATION-STREETS

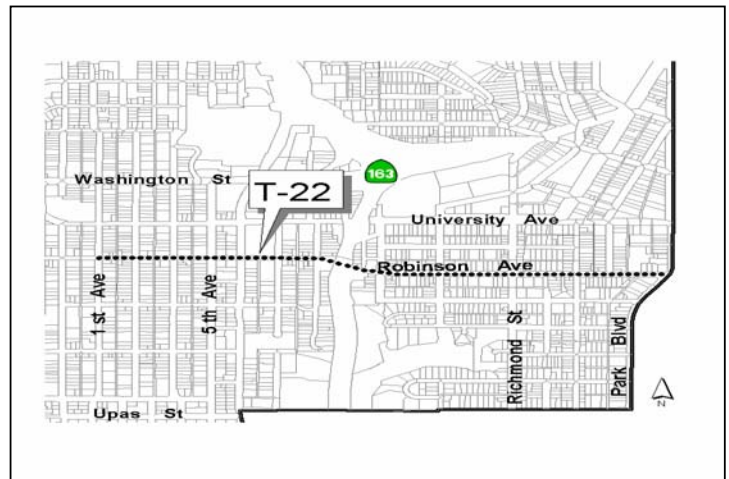
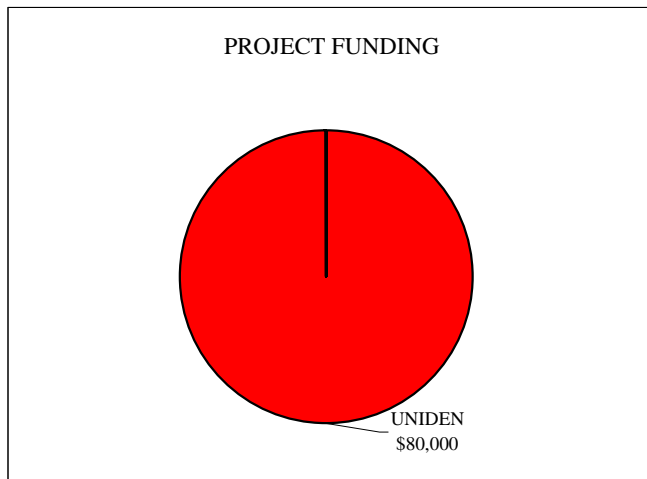
CIP NO.:

PROJECT: T22
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS STUDY WILL EVALUATE WIDENING OF ROBINSON AVENUE FROM FIRST AVENUE TO PARK BLVD.

JUSTIFICATION: INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS REQUIRE EVALUATION.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$80,000	UNIDEN								
\$80,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: VERMONT STREET BRIDGE

DEPARTMENT: TRANSPORTATION

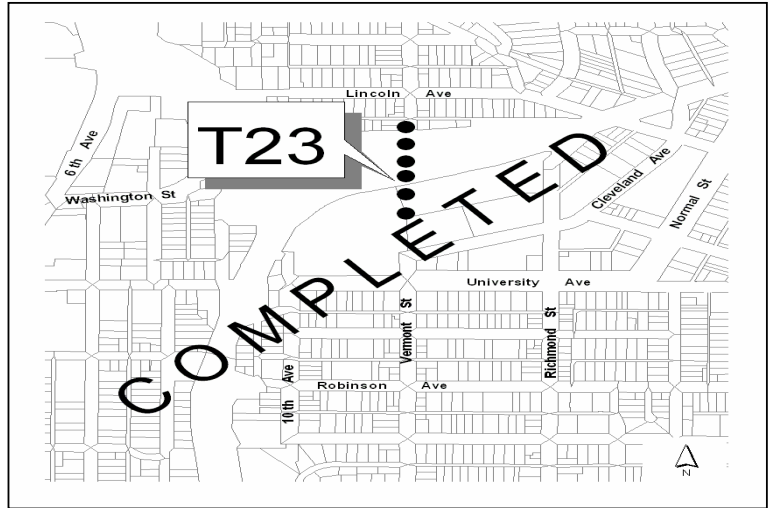
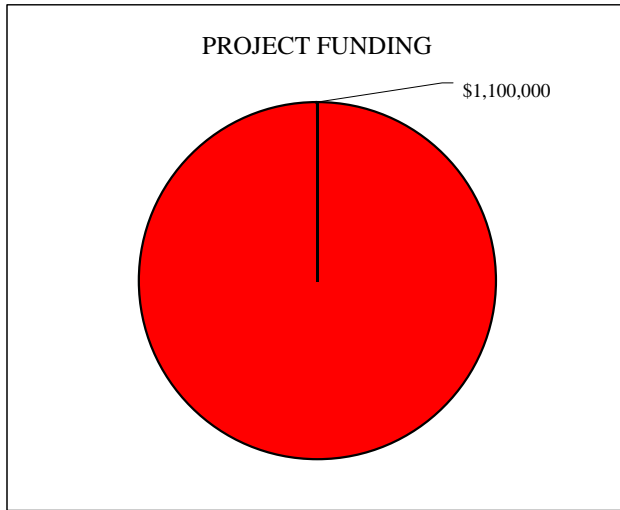
CIP NO.: 53-048.0

PROJECT: T23
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

DESCRIPTION: THE VERMONT STREET PEDESTRIAN BRIDGE WILL CONNECT THE SOUTHERLY TERMINUS OF VERMONT STREET WITH THE FORMER SEARS SITE TO THE SOUTH. IT IS OVER 400 FEET IN LENGTH AND SPANS BOTH WASHINGTON STREET AND STATE ROUTE 163 ON-RAMP.

JUSTIFICATION: A PEDESTRIAN BRIDGE PREVIOUSLY EXISTED AT THIS SITE, BUT IT WAS DEMOLISHED IN 1980 DUE TO EXTENSIVE DETERIORATION TO THE STRUCTURE. AS A RESULT, THOSE AFFECTED PEDESTRIANS MUST NOW CROSS WASHINGTON STREET AT THE SIGNALIZED INTERSECTION WITH LINCOLN AVENUE, WHICH RESULTS IN A CONSIDERABLE INCREASE IN THE WALKING TIME. PRIOR TO THIS CLOSING, THE BRIDGE HAD BEEN USED BY APPROXIMATELY 500 PEDESTRIANS PER DAY. THE NUMBER OF PEDESTRIANS USING THE NEW BRIDGE IS EXPECTED TO INCREASE DUE TO THE NUMBER OF RESIDENTS IN THE UPTOWN COMPLEX.

SCHEDULE: COMPLETED FY 93.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$1,100,000		\$1,100,000							
\$1,100,000	TOTAL	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: QUINCE STREET BRIDGE (MAPLE CANYON)

DEPARTMENT: TRANSPORTATION

CIP NO.: 53-047.0

PROJECT: T24

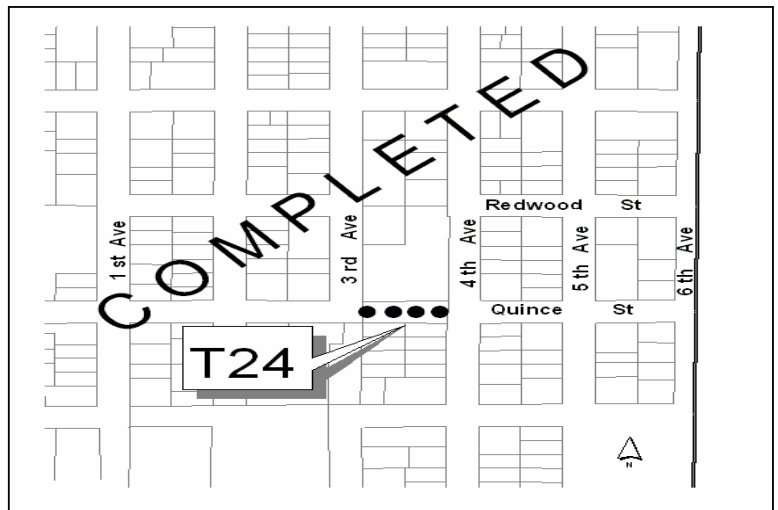
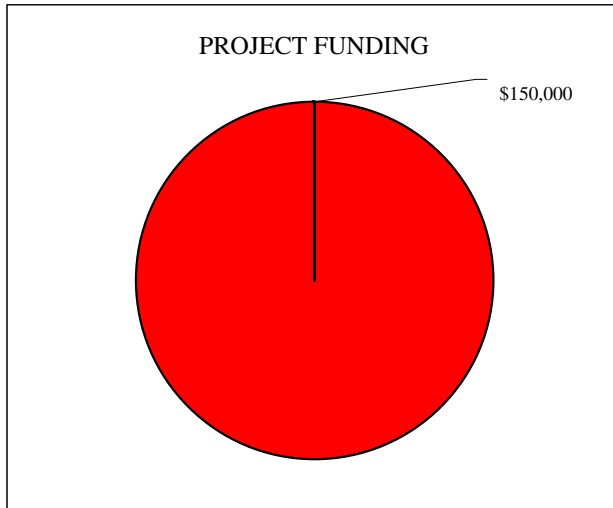
COUNCIL DISTRICT: 2 & 3

COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT CONSISTS OF DEMOLISHING THE EXISTING TIMBER PEDESTRIAN BRIDGE AND CONSTRUCTING A NEW BRIDGE SIMILAR TO THE OLD STRUCTURE WHICH MEETS CURRENT CODES.

JUSTIFICATION: THE STRUCTURE HAS BEEN CLOSED TO PEDESTRIAN TRAFFIC SINCE JULY, 1987. REPLACEMENT OF THE BRIDGE WILL RESTORE THE PEDESTRIAN TRAVELED WAY AND REPLACE A BRIDGE WHICH HAS BEEN DECLARED A HISTORICAL STRUCTURE.

SCHEDULE: COMPLETED FY 94.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$150,000		\$150,000							
\$150,000	TOTAL	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0